

COST ANUAL NETEJA PER EQUIPAMENTS

Costos directes																	Costos indirectes	Subtotal	DGE	BI	Total s/IVA	21 % IVA	TOTAL		
Equipament	Partida	Superfície (m²)	nº netejadors	Hores anuals laborables	Cost anual laborable	Hores anuals nocturnes	Cost anual nocturn	Hores anuals festives	Cost anual festiu	Hores anuals vidres	Cost anual vidres	Cost pp supervisió	productes neteja	eines i fungibles netejador	eines i fungibles especialista	epis i unif. r	maquinària	vehicle i comunic.							
1.1 Neteja (Museu Suro)	02.3330.22700	2.512	1	1.300	19.385,394					160	2.483,014	552,373	2.838,560	1.281,120	13,740	293,30748	523,480	79	27.449,988	1.372,499	1.646,999	30.469,487	6.398,59 €	36.868,079	
1.2 Neteja (Cal Ganxo)	02.3330.22700	304	1	312	4.652,495					60	931,130	552,373	343,520	155,040	13,740	35,49581		79	6.762,793	338,140	405,768	7.506,701	1.576,41 €	9.083,108	
1.3 Neteja (Cl Can Mario)	02.3330.22700	112	1	45	671,033							552,373	126,560	57,120	13,740	13,077404		79	1.512,903	75,645	90,774	1.679,322	352,66 €	2.031,980	
1.4 Neteja (Torre Guaita)	02.3330.22700	123	1	129	1.923,628					6	93,113	552,373	138,990	62,730	13,740	14,361791		79	2.877,935	143,897	172,676	3.194,508	670,85 €	3.865,355	
2. Neteja llar infants i omanyi	34.3230.22700	743	1	1.820	27.139,552					144	2.234,713	552,373	1.233,380	378,930	13,740	86,754561		79	31.718,442	1.585,922	1.903,107	35.207,470	7.393,57 €	42.601,039	
3. Neteja Belluguetes	34.3230.22710	985	1	1.820	27.139,552					144	2.234,713	552,373	1.635,100	502,350	13,740	115,01109		79	32.271,538	1.613,592	1.936,310	35.821,740	7.522,57 €	43.344,306	
4. Neteja escola Barceló Matas	33.3230.22720	3.320	1	3.311	49.373,108					240	3.724,521	552,373	5.511,200	1.693,200	13,740	387,8516		79	61.334,793	3.066,740	3.680,088	68.081,620	14.297,14 €	82.378,761	
5. Neteja escola Torres Jonama	33.3230.22730	3.583	1	4.257	63.479,710					240	3.724,521	552,373	5.947,780	1.827,330	13,740	418,38015	481,140	79	76.523,954	3.826,198	4.591,437	84.941,589	17.837,73 €	102.779,322	
6. Neteja ceip el Carrilet	33.3230.22740	3.307	1	4.257	63.479,710					240	3.724,521	552,373	5.489,620	1.686,570	13,740	386,13369		79	75.411,667	3.770,583	4.524,700	83.706,951	17.578,46 €	101.285,410	
7. Neteja escola Piverd	33.3230.22780	3.431	1	4.257	63.479,710					240	3.724,521	552,373	5.695,460	1.749,810	13,740	400,61225	523,480	79	76.218,706	3.810,935	4.573,122	84.602,764	17.766,58 €	102.369,344	
8. Neteja Can Genis-Joventut-Punt Omnia	61.3370.22700	830	1	903	13.465,393					144	2.234,713	552,373	946,200	423,300	13,740	96,912901		79	17.811,631	890,582	1.068,698	19.770,911	4.151,89 €	23.922,802	
9. Neteja Arxiu històric Can Rosés (Can Rosés)	47.3322.22700	871	1	260	3.877,079					60	931,130	552,373	992,940	444,210	13,740	101,70017		79	6.992,172	349,609	419,530	7.761,311	1.629,88 €	9.391,186	
10. Neteja Arxiu històric Can Rosés (Vall d'Aran)	47.3322.22700	379	1	52	775,416					14	217,264	552,373	432,060	193,290	13,740	44,252999		79	2.307,395	115,370	138,444	2.561,209	537,85 €	3.099,062	
11. Neteja Fundació Pla	45.3340.22700	560	1	312	4.652,495					54	838,017	552,373	632,800	285,600	13,740	65,387018		79	7.119,411	355,971	427,165	7.902,547	1.659,53 €	9.562,082	
12. Neteja local Pla de Barris (Inserció Laboral)	20.2310.22700	89	1	156	2.326,247					42	651,791	552,373	101,460	45,390	13,740	10,391865		79	3.780,393	189,020	226,824	4.196,236	881,21 €	5.077,446	
13. Neteja dependències Promoció Econòmica	32.4300.22730	631	1	780	11.631,236					96	1.489,808	552,373	719,340	321,810	13,740	73,677157		79	14.880,985	744,049	892,859	16.517,893	3.468,76 €	19.986,651	
14. Neteja dependències Promoció Econòmica (Sa Perola)	32.4300.22730	70	1	141	2.102,570					18	279,339	552,373	79,900	35,700	13,740	8,1733772		79	4.061,209	203,060	243,673	4.507,942	946,67 €	5.454,610	
15. Neteja dependències Promoció Econòmica (O.T Llafranc)	32.4300.22730	6	1	66	984,182			36	910,514	18	279,339	552,373	6,840	3,060	13,740	0,7005752		79	1.639,895	81,995	98,394	1.820,283	382,26 €	2.202,543	
16. Neteja dependències Promoció Econòmica (O.T Yamariu)	32.4300.22730	21	1	58	864,887					8	124,151	552,373	23,940	10,710	13,740	2,4520132		79	1.671,252	83,563	100,275	1.855,090	389,57 €	2.244,659	
17. Neteja Teatre Municipal	46.3330.22700	1.763	1	884	13.182,068			104	2.630,375	144	2.234,713	552,373	1.992,190	899,130	13,740	205,85234	42,340	79	21.831,781	1.091,589	1.309,907	24.233,277	5.088,99 €	29.322,265	
18. Neteja local les Palmeres (Protecció Civil)	10.9240.22710	47	1	52	775,416					11	170,707	552,373	53,580	23,970	13,740	5,487839		79	1.674,273	83,714	100,456	1.858,444	390,27 €	2.248,717	
19. Neteja oficina de Recaptació (Xaloc)	12.9320.22700	91	1	260	3.877,079					42	651,791	552,373	103,740	46,410	13,740	10,62539		79	5.334,758	266,738	320,085	5.921,581	1.243,53 €	7.165,114	
20. Neteja edifici ci de les Botines: Entitats	10.9240.22700	228	1	156	2.326,247					24	372,452	552,373	257,640	116,280	13,740	26,621857		79	3.744,354	187,218	224,661	4.156,233	872,81 €	5.029,042	
21. Neteja dependències Ràdio	43.4910.22700	61	1	260	3.877,079					24	372,452	552,373	68,930	31,110	13,740	7,1225144		79	5.001,806	250,090	300,108	5.552,005	1.165,92 €	6.717,926	
22. Contracte neteja dependències municipals (Serveis i Serveis	11.9200.22700	513	1	780	11.631,236					96	1.489,808	552,373	584,820	261,630	13,740	59,899179		79	14.672,507	733,625	880,350	16.286,482	3.420,16 €	19.706,644	
23. Contracte neteja dependències municipals (Can Bech i Wc	11.9200.22700	887	1	1.560	23.262,473					96	1.489,808	552,373	1.011,180	452,370	13,740	103,56837	70,000	79	27.034,512	1.351,726	1.622,071	30.008,309	6.301,74 €	36.310,054	
24. Contracte neteja dependències municipals (OAC)	11.9200.22700	390	1	390	5.815,618					60	931,130	552,373	269,040	120,360	13,740	27,555987		79	7.808,817	390,441	468,529	8.667,787	1.820,24 €	10.488,022	
25.1 Neteja Biblioteca Municipal (Biblioteca)	44.3321.22700	970	1	1.249	18.609,978					84	1.303,582	552,373	1.096,100	494,700	13,740	113,25966	42,340	79	22.305,073	1.115,254	1.338,304	24.758,631	5.199,31 €	29.957,944	
25.2 Neteja Biblioteca Municipal (Polivalent Biblioteca)	44.3321.22700	148	1	390	5.815,618					75	1.163,913	552,373	167,240	75,480	13,740	17,280855		79	7.884,645	394,232	473,079	8.751,955	1.837,91 €	10.589,866	
26.1 Neteja Mercat Municipal (Mercat ordinari)	32.4300.22700	793	1	1.488	22.188,820			20	505,841	180	2.793,391	552,373	4.853,160	404,430	13,740	92,592688	140,000	79	31.623,348	1.581,167	1.897,401	35.101,916	7.371,40 €	42.473,319	
26.2 Neteja Mercat Municipal (Mercat específica)	32.4300.22700	242	1	282	4.205,139			30	758,762			552,373	1.481,040	123,420	13,740	28,256533	789,070	79	8.030,801	401,540	481,848	8.914,189	1.871,98 €	10.786,168	
27. Neteja Juliat de pau	10.9250.22700	308	1	520	7.754,158					12	186,226	552,373	351,120	157,080	13,740	35,96286		79	9.129,659	456,483	547,780	10.133,922	2.128,12 €	12.262,045	
28. Neteja dependències Benestar Social+Habitatge+Centre Obert	52.2310.22700	370	1	390	5.815,618					48	744,904	552,373	421,800	188,700	13,740	43,202137		79	7.859,337	392,967	471,560	8.723,864	1.832,01 €	10.555,876	
29. Neteja dependències Benestar Social+Habitatge+Centre Obert	52.2310.22700	94	1	312	4.652,495					12	186,226	552,373	107,160	47,940	13,740	10,975678		79	5.649,909	282,495	338,995	6.271,399	1.316,99 €	7.588,393	
30. Neteja dependències Benestar Social+Habitatge+Centre Obert	52.2310.22700	103	1	215	3.206,046					9	139,670	552,373	117,420	52,530	13,740	12,026541		79	4.172,805	208,640	250,368	4.631,813	972,68 €	5.604,494	
31. Neteja instal·lacions (Estadi)	62.3420.22700	992	1	1.181	17.610,885					36	558,678	552,373	2.817,280	505,920	13,740	115,82843		79	22.253,704	1.112,685	1.335,222	24.701,612	5.187,34 €	29.888,950	
32. Neteja instal·lacions (Pavelló Poliesportiu)	62.3420.22700	4.279	1	1.411	21.040,609					114	1.769,148	552,373	12.152,360	2.182,290	13,740	499,62687	390,190	79	38.679,336	1.933,967	2.320,760	42.934,063	9.016,15 €	51.950,216	
33. Neteja instal·lacions (Pavelló Hoquei)	62.3420.22700	1.517	1	938	13.957,484					60	931,130	552,373	4.308,280	773,670	13,740	177,12876	621,140	79	21.413,945	1.070,697	1.284,837	23.769,479	4.991,59 €	28.761,070	
34. Neteja instal·lacions (Camp Gregal)	62.3420.22700	186	1	516	7.694,510			86	2.175,118	24	372,452	552,373	528,240	94,860	13,740	21,717831		79	11.532,011	576,601	691,921	12.800,532	2.688,11 €	15.488,644	
35. Neteja Piscina	62.3420.22709	1.193	1	1.456	21.711,641		2.548	44.248,920	77	1.947,489	144	2.234,713	552,373	3.388,120	608,430	13,740	139,2977	307,930	79	75.231,654	3.761,583	4.513,899	83.507,136	17.536,50 €	101.043,634
36. Neteja dependències Policia Local (Policia)	81.1320.22700	945	1	1.768	26.364,136					42	651,791	552,373	1.077,300	481,950	13,740	110,34059		79	29.330,630	1.466,532	1.759,838	32.557,000	6.836,97 €	39.393,970	
37. Neteja dependències Policia Local (Comissaria Calella)	81.1320.22700	24	1	39	581,562					6	93,113	552,373	27,360	12,240	13,740	2,8023008		79	1.362,190	68,109	81,731	1.512,031	317,53 €	1.829,557	
38. Neteja Edifici Educació (CME)	33.3200.22770	1.439	1	2.219	33.089,377					66	1.024,243	552,373	2.388,740	733,890	13,740	168,02128	42,340	79	38.091,724	1.904,586	2.285,503	42.281,813	8.879,18 €	51.160,994	
39. Neteja Espai Dona	52.2312.22710	66	1	208	3.101,663					8	124,151	552,373	75,240	33											