

**NECESSITY REPORT TO ESTABLISH THE TECHNICAL AND SUPPORT SERVICES FOR APPROVAL OF AUDITORS TO DELIVERY CERTIFICATES ON THE FINANCIAL STATEMENTS PREPARED FOR EUROPEAN PROJECTS FOR THE POST-AWARD MANAGEMENT OF COMPETITIVE PROJECTS OF THE FUNDACIÓ HOSPITAL UNIVERSITARI VALL HEBRON - INSTITUT DE RECERCA (VHIR).**

**LICI 2025-041 Subcontracting of auditors and consultancy services for European Projects**

**Lot 1: Lot 1: Issuing of the Certificate on the Financial Statement**

**Lot 2: Advisory and Consultancy for Action Implementation**

Dra. Maria del Mar Garcia, Post Award head of unit of the Fundació Hospital Universitari Vall d'Hebron - Institut de Recerca, proposes that the corresponding file related to technical and support services for approval of auditors to delivery certificates on the financial statements prepared for European Projects be contracted by the post award unit at the Competitive Research Directorate or by the Research Groups of the Fundació Hospital Universitari Vall d'Hebron - Institut de Recerca (VHIR) which might require their services.

This tender is distributed by the following lots:

- **Lot 1:** Preparation and delivery of the Certificate on the Financial Statement (CFS) in accordance with the requirements set by the European Commission or other relevant funding agencies.
- **Lot 2:** Advisory and consultancy services on the implementation of Actions, with a specific focus on audits, checks and/or reviews done by the European or any other Granting Authorities, as well as on any related matters not explicitly covered by the rules for participation in grants.

The services may be required for the following reasons:

- **Lot 1:** Certificates on the Financial Statement (CFS) are required by the European granting authority in accordance with the schedule, threshold and conditions set out in the Data Sheet of each action;
- **Lot 2:** Advisory and consultancy services may be necessary in the event of unforeseen checks, reviews, or audits conducted by the European or any other granting authority. This need might become more critical in situations where VHIR has limited internal resources available at the time.

The services can be needed for various reasons, such as limited resources available, extra work volume that cannot be afford by the team and specific experience or knowledge that cannot be covered by the team.

This process is susceptible to be co-funded with European funds or from other financiers, considering that some of the services can be covered by a competitive project subject to economic justification.

In order to ensure the publicity required by the regulations, Appendix 1, is included at the end of this document, with the logos and legends of the different funders. This appendix is subject to changes and updates according to the VHIR's funders.

The duration of the service object of this tender will have an initial duration two (2) years from the date of contract formalization, with the possibility of three (3) year extension year by year, of its two lots.

The execution of the contract will begin on the day following the date of its formalization. The contract shall be deemed formalized on the date of the last digital signature.

The maximum total budget, corresponding to the initial two (2) years, is of **SEVENTY THOUSAND EUROS (€ 70.000,00)**, plus FOURTEEN THOUSAND SEVEN HUNDRED EUROS (€ 14.700,00) corresponding to VAT, a total of **EIGHTY-FOUR THOUSAND SEVEN HUNDRED EUROS (€ 84.700,00)**.

Based on the previous paragraph, this amount is broken down, for each Lot, as follows:

**Lot 1:** The maximum total budget, corresponding to the initial two years, is set to **SIXTY THOUSAND EUROS (60.000,00 €)**, VAT not included.

- **Unit price: € 2.600,00\*** per CFS (excluding VAT) – budget 325 000 - 500 000
- **Unit price: € 3.000,00\*** per CFS (excluding VAT) – budget 500.000 - 750.000
- **Unit price: € 3.400,00\*** per CFS (excluding VAT) – budget 750.000 - 1.000.000

**Lot 2:** The maximum total budget, corresponding to the initial two years, is set to **TEN THOUSAND EURO (10.000,00€)**, VAT not included.

- **Maximum unit price: € 125,00\*** per hour (excluding VAT)

In view of all of the above,

#### **IT IS HEREBY DECIDED:**

1.- To order the opening of the procedure for the technical and support services for approval of auditors to delivery certificates on the financial statements prepared for European Projects be contracted by the post award unit at the Competitive Research Directorate or by the Research Groups of the Fundació Hospital Universitari Vall d'Hebron - Institut de Recerca (VHIR) which is susceptible to being financed by funds from various sources. The maximum budget for this tender is set at € 70.000,00 VAT exempted.

2.- To order the certification of the existence of sufficient credit to certify that the VHIR has a sufficient budgetary endowment to face the expenses arising from this tender file.

Barcelona, on the digital signature date.

#### **RESPONSIBLE**

Dra.Maria del Mar Garcia

Post Award head of unit

Fundació Hospital Universitari Vall d'Hebron - Institut de Recerca (VHIR)

## **APPENDIX NUM. 1**

### **FINANCING**

The tender is susceptible to being financed by funds from various sources, among which are:

#### **Unión Europea**

**Convocatoria H2020 (2014-2020) + convocatoria Horizon Europe (2021-2027)**



**Funded by  
the European Union**



**Co-funded by  
the European Union**

[https://ec.europa.eu/regional\\_policy/information-sources/logo-download-center\\_en](https://ec.europa.eu/regional_policy/information-sources/logo-download-center_en)

**Convocatoria IMI Innovative Medicines Initiative (IMI)**



**Co-funded by  
the European Union**

<https://www.ih.europa.eu/resources-projects/project-communications>

**Convocatoria Innovative Health Initiative (IHI)**



<https://www.ih.europa.eu/resources-projects/project-communications>