

ANNEX 2 HORES DE SERVEI PER CENTRE

RESUM LOT 1

[illegible]

SERVEI VARIABLE		Total hores				Preus unitaris				Imports				TOTAL
		HLD	HLN	HFD	HFN	HLD	HLN	HFD	HFN	HLD	HLN	HFD	HFN	
Equipaments	ANY													
EL BORN	2025	169,52	169,52	169,52	169,52	20,71	22,80	22,41	24,50	3.510,77	3.865,07	3.798,96	4.153,25	15.328,05
MUHBA	2025	395,55	395,55	395,55	395,55	20,71	22,80	22,41	24,50	8.191,80	9.018,49	8.864,23	9.690,92	35.765,45
	Total 2025	565,07	565,07	565,07	565,07					11.702,57	12.883,56	12.663,18	13.844,18	51.093,49
EL BORN	2026	375,00	375,00	375,00	375,00	20,71	22,80	22,41	24,50	7.766,25	8.550,00	8.403,75	9.187,50	33.907,50
MUHBA	2026	875,00	875,00	875,00	875,00	20,71	22,80	22,41	24,50	18.121,25	19.950,00	19.608,75	21.437,50	79.117,50
	Total 2026	1.250,00	1.250,00	1.250,00	1.250,00					25.887,50	28.500,00	28.012,50	30.625,00	113.025,00
EL BORN	2027	205,48	205,48	205,48	205,48	20,71	22,80	22,41	24,50	4.255,48	4.684,93	4.604,79	5.034,25	18.579,45
MUHBA	2027	479,45	479,45	479,45	479,45	20,71	22,80	22,41	24,50	9.929,45	10.931,51	10.744,52	11.746,58	43.352,05
	Total 2027	684,93	684,93	684,93	684,93					14.184,93	15.616,44	15.349,32	16.780,82	61.931,51
	TOTAL LOT 1	2.500,00	2.500,00	2.500,00	2.500,00									226.050,00

ANNEX 2 HORES DE SERVEI PER CENTRE

RESUM LOT 2

SêrVEI FIX		Total hores												TOTAL
Equipaments	ANY	HLD	HLN	HFD	HFN									
DHUB	2025	8.422,14	1.817,87	3.170,55	861,41	20,71	22,80	22,41	24,50	174.422,57	41.447,45	71.052,12	21.104,62	308.026,76
	2025													
	Total 2025	8.422,14	1.817,87	3.170,55	861,41					174.422,57	41.447,45	71.052,12	21.104,62	308.026,76
DHUB	2026	18.630,80	4.021,35	7.013,65	1.905,55	20,71	22,80	22,41	24,50	385.843,87	91.686,78	157.175,90	46.685,98	681.392,52
	2026													
	Total 2026	18.630,80	4.021,35	7.013,65	1.905,55					385.843,87	91.686,78	157.175,90	46.685,98	681.392,52
DHUB	2027	10.208,66	2.203,48	3.843,10	1.044,14	20,71	22,80	22,41	24,50	211.421,30	50.239,33	86.123,78	25.581,36	373.365,76
	2027													
	Total 2027	10.208,66	2.203,48	3.843,10	1.044,14					211.421,30	50.239,33	86.123,78	25.581,36	373.365,76
	TOTAL LOT 2	37.261,60	8.042,70	14.027,30	3.811,10					771.687,74	183.373,56	314.351,79	93.371,95	1.362.785,04

[illegible]

SERVEI VARIABLE		HLD	HLN	HFD	HFN									
Equipaments	ANY													
DHUB	2025	144,66	144,66	144,66	144,66	20,71	22,80	22,41	24,50	2.995,86	3.298,19	3.241,78	3.544,11	13.079,93
	2025													
	Total 2025	144,66	144,66	144,66	144,66					2.995,86	3.298,19	3.241,78	3.544,11	13.079,93
DHUB	2026	320,00	320,00	320,00	320,00	20,71	22,80	22,41	24,50	6.627,20	7.296,00	7.171,20	7.840,00	28.934,40
	2026													
	Total 2026	320,00	320,00	320,00	320,00					6.627,20	7.296,00	7.171,20	7.840,00	28.934,40
DHUB	2027	175,34	175,34	175,34	175,34	20,71	22,80	22,41	24,50	3.631,34	3.997,81	3.929,42	4.295,89	15.854,47
	2027													
	Total 2027	175,34	175,34	175,34	175,34					3.631,34	3.997,81	3.929,42	4.295,89	15.854,47
	TOTAL LOT 2	640,00	640,00	640,00	640,00					13.254,40	14.592,00	14.342,40	15.680,00	57.868,80

ANNEX 2 HORES DE SERVEI PER CENTRE

RESUM LOT 3

SERVEI FIX		Total hores												TOTAL
		HLD	HLN	HFD	HFN									
Equipaments	ANY													
Etnològic	2025	3.660,20	896,88	1.474,69	426,74	20,71	22,80	22,41	24,50	75.802,69	20.448,79	33.047,87	10.455,12	139.754,47
MCM	2025	2.901,38	896,88	1.400,24	426,74	20,71	22,80	22,41	24,50	60.087,54	20.448,79	31.379,37	10.455,12	122.370,82
Total 2025		6.561,58	1.793,75	2.874,93	853,48					135.890,23	40.897,58	64.427,25	20.910,25	262.125,30
Etnològic	2026	8.096,80	1.984,00	3.262,20	944,00	20,71	22,80	22,41	24,50	167.684,73	45.235,20	73.105,90	23.128,00	309.153,83
MCM	2026	6.418,20	1.984,00	3.097,50	944,00	20,71	22,80	22,41	24,50	132.920,92	45.235,20	69.414,98	23.128,00	270.699,10
Total 2026		14.515,00	3.968,00	6.359,70	1.888,00					300.605,65	90.470,40	142.520,88	46.256,00	579.852,93
Etnològic	2027	4.436,60	1.087,12	1.787,51	517,26	20,71	22,80	22,41	24,50	91.882,04	24.786,41	40.058,03	12.672,88	169.399,36
MCM	2027	3.516,82	1.087,12	1.697,26	517,26	20,71	22,80	22,41	24,50	72.833,38	24.786,41	38.035,60	12.672,88	148.328,27
Total 2027		7.953,42	2.174,25	3.484,77	1.034,52					164.715,42	49.572,82	78.093,63	25.345,75	317.727,63
TOTAL LOT 3		29.030,00	7.936,00	12.719,40	3.776,00					601.211,30	180.940,80	285.041,75	92.512,00	1.159.705,85

SERVEI VARIABLE		Total hores												TOTAL
		HLD	HLN	HFD	HFN									
Equipaments	ANY													
Etnològic	2025	45,21	45,21	45,21	45,21	20,71	22,80	22,41	24,50	936,21	1.030,68	1.013,05	1.107,53	4.087,48
MCM	2025	33,90	33,90	33,90	33,90	20,71	22,80	22,41	24,50	702,15	773,01	759,79	830,65	3.065,61
Total 2025		79,11	79,11	79,11	79,11					1.638,36	1.803,70	1.772,85	1.938,18	7.153,09
Etnològic	2026	100,00	100,00	100,00	100,00	20,71	22,80	22,41	24,50	2.071,00	2.280,00	2.241,00	2.450,00	9.042,00
MCM	2026	75,00	75,00	75,00	75,00	20,71	22,80	22,41	24,50	1.553,25	1.710,00	1.680,75	1.837,50	6.781,50
Total 2026		175,00	175,00	175,00	175,00					3.624,25	3.990,00	3.921,75	4.287,50	15.823,50
Etnològic	2027	54,79	54,79	54,79	54,79	20,71	22,80	22,41	24,50	1.134,79	1.249,32	1.227,95	1.342,47	4.954,52
MCM	2027	41,10	41,10	41,10	41,10	20,71	22,80	22,41	24,50	851,10	936,99	920,96	1.006,85	3.715,89
Total 2027		95,89	95,89	95,89	95,89					1.985,89	2.186,30	2.148,90	2.349,32	8.670,41
TOTAL LOT 3		350,00	350,00	350,00	350,00					7.248,50	7.980,00	7.843,50	8.575,00	31.647,00

ANNEX 2 HORES DE SERVEI PER CENTRE

RESUM LOT 4

[illegible]

Equipaments	ANY													
Castell de Montjuïc	2025	4.143,08	904,11	1.947,90	426,74	20,71	22,80	22,41	24,50	85.803,23	20.613,70	43.652,53	10.455,12	160.524,59
	2025													
	Total 2025	4.143,08	904,11	1.947,90	426,74					85.803,23	20.613,70	43.652,53	10.455,12	160.524,59
Castell de Montjuïc	2026	9.165,00	2.000,00	4.309,00	944,00	20,71	22,80	22,41	24,50	189.807,15	45.600,00	96.564,69	23.128,00	355.099,84
	2026													
	Total 2026	9.165,00	2.000,00	4.309,00	944,00					189.807,15	45.600,00	96.564,69	23.128,00	355.099,84
Castell de Montjuïc	2027	5.021,92	1.095,89	2.361,10	517,26	20,71	22,80	22,41	24,50	104.003,92	24.986,30	52.912,16	12.672,88	194.575,25
	2027													
	Total 2027	5.021,92	1.095,89	2.361,10	517,26					104.003,92	24.986,30	52.912,16	12.672,88	194.575,25
	TOTAL LOT 4	18.330,00	4.000,00	8.618,00	1.888,00					379.614,30	91.200,00	193.129,38	46.256,00	710.199,68

Servei variable		Total hores												TOTAL
Equipaments	ANY	HLD	HLN	HFD	HFN									
Castell de Montjuïc	2025	29,38	29,38	29,38	29,38	20,71	22,80	22,41	24,50	608,53	669,95	658,49	719,90	2.656,86
	2025													
	Total 2025	29,38	29,38	29,38	29,38					608,53	669,95	658,49	719,90	2.656,86
Castell de Montjuïc	2026	65,00	65,00	65,00	65,00	20,71	22,80	22,41	24,50	1.346,15	1.482,00	1.456,65	1.592,50	5.877,30
	2026													
	Total 2026	65,00	65,00	65,00	65,00					1.346,15	1.482,00	1.456,65	1.592,50	5.877,30
Castell de Montjuïc	2027	35,62	35,62	35,62	35,62	20,71	22,80	22,41	24,50	737,62	812,05	798,16	872,60	3.220,44
	2027													
	Total 2027	35,62	35,62	35,62	35,62					737,62	812,05	798,16	872,60	3.220,44
	TOTAL LOT 4	130,00	130,00	130,00	130,00					2.692,30	2.964,00	2.913,30	3.185,00	11.754,60

ANNEX 2 HORES DE SERVEI PER CENTRE
RESUM LOT 5

Servei fix		Total hores												TOTAL
Equipaments	ANY	HLD	HLN	HFD	HFN									
La Capella	2025	772,56	-	322,54	-	20,71	22,80	22,41	24,50	15.999,75	-	7.228,15	-	23.227,90
La Virreina	2025	3.179,75	900,49	956,77	430,36	20,71	22,80	22,41	24,50	65.852,69	20.531,24	21.441,30	10.543,73	118.368,97
	Total 2025	3.952,32	900,49	1.279,32	430,36					81.852,45	20.531,24	28.669,45	10.543,73	141.596,87
La Capella	2026	1.709,00	-	713,50	-	20,71	22,80	22,41	24,50	35.393,39	-	15.989,54	-	51.382,93
La Virreina	2026	7.034,00	1.992,00	2.116,50	952,00	20,71	22,80	22,41	24,50	145.674,14	45.417,60	47.430,77	23.324,00	261.846,51
	Total 2026	8.743,00	1.992,00	2.830,00	952,00					181.067,53	45.417,60	63.420,30	23.324,00	313.229,43
La Capella	2027	936,44	-	390,96	-	20,71	22,80	22,41	24,50	19.393,64	-	8.761,39	-	28.155,03
La Virreina	2027	3.854,25	1.091,51	1.159,73	521,64	20,71	22,80	22,41	24,50	79.821,45	24.886,36	25.989,46	12.780,27	143.477,54
	Total 2027	4.790,68	1.091,51	1.550,68	521,64					99.215,08	24.886,36	34.750,85	12.780,27	171.632,56
	TOTAL LOT 5	17.486,00	3.984,00	5.660,00	1.904,00					362.135,06	90.835,20	126.840,60	46.648,00	626.458,86

Servei variable		Total hores												TOTAL
Equipaments	ANY	HLD	HLN	HFD	HFN									
La Capella	2025	101,71	101,71	101,71	101,71	20,71	22,80	22,41	24,50	2.106,46	2.319,04	2.279,37	2.491,95	9.196,83
La Virreina	2025	90,41	90,41	90,41	90,41	20,71	22,80	22,41	24,50	1.872,41	2.061,37	2.026,11	2.215,07	8.174,96
	Total 2025	192,12	192,12	192,12	192,12					3.978,87	4.380,41	4.305,48	4.707,02	17.371,79

La Capella	2026	225,00	225,00	225,00	225,00	20,71	22,80	22,41	24,50	4.659,75	5.130,00	5.042,25	5.512,50	20.344,50
La Virreina	2026	200,00	200,00	200,00	200,00	20,71	22,80	22,41	24,50	4.142,00	4.560,00	4.482,00	4.900,00	18.084,00
Total 2026		425,00	425,00	425,00	425,00					8.801,75	9.690,00	9.524,25	10.412,50	38.428,50
La Capella	2027	123,29	123,29	123,29	123,29	20,71	22,80	22,41	24,50	2.553,29	2.810,96	2.762,88	3.020,55	11.147,67
La Virreina	2027	109,59	109,59	109,59	109,59	20,71	22,80	22,41	24,50	2.269,59	2.498,63	2.455,89	2.684,93	9.909,04
Total 2027		232,88	232,88	232,88	232,88					4.822,88	5.309,59	5.218,77	5.705,48	21.056,71
TOTAL LOT 5		850,00	850,00	850,00	850,00					17.603,50	19.380,00	19.048,50	20.825,00	76.857,00

ANNEX 2 HORES DE SERVEI PER CENTRE
RESUM LOT 6

Servei fix		Total hores	HLN	HFD	HFN									TOTAL
Equipaments	ANY	HLD												
Monestir de Pedralbes	2025	3.425,22	893,26	1.836,70	430,36	20,71	22,80	22,41	24,50	70.936,29	20.366,33	41.160,42	10.543,73	143.006,77
	2025					20,71	22,80	22,41	24,50					
Total 2025		3.425,22	893,26	1.836,70	430,36					70.936,29	20.366,33	41.160,42	10.543,73	143.006,77
Monestir de Pedralbes	2026	7.577,00	1.976,00	4.063,00	952,00	20,71	22,80	22,41	24,50	156.919,67	45.052,80	91.051,83	23.324,00	316.348,30
	2026					20,71	22,80	22,41	24,50					
Total 2026		7.577,00	1.976,00	4.063,00	952,00					156.919,67	45.052,80	91.051,83	23.324,00	316.348,30
Monestir de Pedralbes	2027	4.151,78	1.082,74	2.226,30	521,64	20,71	22,80	22,41	24,50	85.983,38	24.686,47	49.891,41	12.780,27	173.341,53
	2027					20,71	22,80	22,41	24,50					
Total 2027		4.151,78	1.082,74	2.226,30	521,64					85.983,38	24.686,47	49.891,41	12.780,27	173.341,53
TOTAL LOT 6		15.154,00	3.952,00	8.126,00	1.904,00					313.839,34	90.105,60	182.103,66	46.648,00	632.696,60

Servei variable		Total hores	HLN	HFD	HFN									TOTAL
Equipaments	ANY	HLD												
Monestir de Pedralbes	2025	56,51	56,51	56,51	56,51	20,71	22,80	22,41	24,50	1.170,26	1.288,36	1.266,32	1.384,42	5.109,35
	2025					20,71	22,80	22,41	24,50					
Total 2025		56,51	56,51	56,51	56,51					1.170,26	1.288,36	1.266,32	1.384,42	5.109,35
Monestir de Pedralbes	2026	125,00	125,00	125,00	125,00	20,71	22,80	22,41	24,50	2.588,75	2.850,00	2.801,25	3.062,50	11.302,50
	2026					20,71	22,80	22,41	24,50					
Total 2026		125,00	125,00	125,00	125,00					2.588,75	2.850,00	2.801,25	3.062,50	11.302,50
Monestir de Pedralbes	2027	68,49	68,49	68,49	68,49	20,71	22,80	22,41	24,50	1.418,49	1.561,64	1.534,93	1.678,08	6.193,15
	2027					20,71	22,80	22,41	24,50					
Total 2027		68,49	68,49	68,49	68,49					1.418,49	1.561,64	1.534,93	1.678,08	6.193,15
TOTAL LOT 6		250,00	250,00	250,00	250,00					5.177,50	5.700,00	5.602,50	6.125,00	22.605,00

ANNEX 2 HORES DE SERVEI PER CENTRE
RESUM LOT 7

SERVEI FIX		Total hores	HLN	HFD	HFN									TOTAL
Equipaments	ANY	HLD												
Museu Frederic Marés	2025	2.622,82	900,49	1.286,55	419,51	20,71	22,80	22,41	24,50	54.318,64	20.531,24	28.831,54	10.277,92	113.959,34
	2025					20,71	22,80	22,41	24,50					
Total 2025		2.622,82	900,49	1.286,55	419,51					54.318,64	20.531,24	28.831,54	10.277,92	113.959,34
Museu Frederic Marés	2026	5.802,00	1.992,00	2.846,00	928,00	20,71	22,80	22,41	24,50	120.159,42	45.417,60	63.778,86	22.736,00	252.091,88

	2026					20,71	22,80	22,41	24,50					
	Total 2026	5.802,00	1.992,00	2.846,00	928,00					120.159,42	45.417,60	63.778,86	22.736,00	252.091,88
Museu Frederic Marés	2027	3.179,18	1.091,51	1.559,45	508,49	20,71	22,80	22,41	24,50	65.840,78	24.886,36	34.947,32	12.458,08	138.132,54
	2027					20,71	22,80	22,41	24,50					
	Total 2027	3.179,18	1.091,51	1.559,45	508,49					65.840,78	24.886,36	34.947,32	12.458,08	138.132,54
	TOTAL LOT 7	11.604,00	3.984,00	5.692,00	1.856,00					240.318,84	90.835,20	127.557,72	45.472,00	504.183,76

SERVEI VARIABLE		Total hores												TOTAL
		HLD	HLN	HFD	HFN									
Equipaments	ANY													
Museu Frederic Marés	2025	18,08	18,08	18,08	18,08	20,71	22,80	22,41	24,50	374,48	412,27	405,22	443,01	1.634,99
	2025					20,71	22,80	22,41	24,50					
	Total 2025	18,08	18,08	18,08	18,08					374,48	412,27	405,22	443,01	1.634,99
Museu Frederic Marés	2026	40,00	40,00	40,00	40,00	20,71	22,80	22,41	24,50	828,40	912,00	896,40	980,00	3.616,80
	2026					20,71	22,80	22,41	24,50					
	Total 2026	40,00	40,00	40,00	40,00					828,40	912,00	896,40	980,00	3.616,80
Museu Frederic Marés	2027	21,92	21,92	21,92	21,92	20,71	22,80	22,41	24,50	453,92	499,73	491,18	536,99	1.981,81
	2027					20,71	22,80	22,41	24,50					
	Total 2027	21,92	21,92	21,92	21,92					453,92	499,73	491,18	536,99	1.981,81
	TOTAL LOT 7	80,00	80,00	80,00	80,00					1.656,80	1.824,00	1.792,80	1.960,00	7.233,60

ANNEX 2 HORES DE SERVEI PER CENTRE
RESUM LOT 8

SERVEI FIX		Total hores												TOTAL
		HLD	HLN	HFD	HFN									
Equipaments	ANY													
Arxiu Històric	2025	1.793,75	896,88	853,48	426,74	20,71	22,80	22,41	24,50	37.148,63	20.448,79	19.126,47	10.455,12	87.179,02
	2025					20,71	22,80	22,41	24,50					
	Total 2025	1.793,75	896,88	853,48	426,74					37.148,63	20.448,79	19.126,47	10.455,12	87.179,02
Arxiu Històric	2026	3.968,00	1.984,00	1.888,00	944,00	20,71	22,80	22,41	24,50	82.177,28	45.235,20	42.310,08	23.128,00	192.850,56
	2026					20,71	22,80	22,41	24,50					
	Total 2026	3.968,00	1.984,00	1.888,00	944,00					82.177,28	45.235,20	42.310,08	23.128,00	192.850,56
Arxiu Històric	2027	2.174,25	1.087,12	1.034,52	517,26	20,71	22,80	22,41	24,50	45.028,65	24.786,41	23.183,61	12.672,88	105.671,54
	2027					20,71	22,80	22,41	24,50					
	Total 2027	2.174,25	1.087,12	1.034,52	517,26					45.028,65	24.786,41	23.183,61	12.672,88	105.671,54
	TOTAL LOT 8	7.936,00	3.968,00	3.776,00	1.888,00					164.354,56	90.470,40	84.620,16	46.256,00	385.701,12

SERVEI VARIABLE		Total hores												TOTAL
		HLD	HLN	HFD	HFN									
Equipaments	ANY													
Arxiu Històric	2025	4,52	4,52	4,52	4,52	20,71	22,80	22,41	24,50	93,62	103,07	101,31	110,75	408,75
	2025					20,71	22,80	22,41	24,50					
	Total 2025	4,52	4,52	4,52	4,52					93,62	103,07	101,31	110,75	408,75
Arxiu Històric	2026	10,00	10,00	10,00	10,00	20,71	22,80	22,41	24,50	207,10	228,00	224,10	245,00	904,20
	2026					20,71	22,80	22,41	24,50					
	Total 2026	10,00	10,00	10,00	10,00					207,10	228,00	224,10	245,00	904,20
Arxiu Històric	2027	5,48	5,48	5,48	5,48	20,71	22,80	22,41	24,50	113,48	124,93	122,79	134,25	495,45
	2027					20,71	22,80	22,41	24,50					

Total 2027	5,48	5,48	5,48	5,48					113,48	124,93	122,79	134,25	495,45
TOTAL LOT 8	20,00	20,00	20,00	20,00					414,20	456,00	448,20	490,00	1.808,40

ANNEX 2 HORES DE SERVEI PER CENTRE
RESUM LOT 9

		Total hores HLD	HLN	HFD	HFN									TOTAL
Equipaments	ANY													
fabra i Coats	2025	1.793,75	896,88	853,48	426,74	20,71	22,80	22,41	24,50	37.148,63	20.448,79	19.126,47	10.455,12	87.179,02
	2025					20,71	22,80	22,41	24,50					
	Total 2025	1.793,75	896,88	853,48	426,74					37.148,63	20.448,79	19.126,47	10.455,12	87.179,02
Fabra i Coats	2026	3.968,00	1.984,00	1.888,00	944,00	20,71	22,80	22,41	24,50	82.177,28	45.235,20	42.310,08	23.128,00	192.850,56
	2026					20,71	22,80	22,41	24,50					
	Total 2026	3.968,00	1.984,00	1.888,00	944,00					82.177,28	45.235,20	42.310,08	23.128,00	192.850,56
Fabra i Coats	2027	2.174,25	1.087,12	1.034,52	517,26	20,71	22,80	22,41	24,50	45.028,65	24.786,41	23.183,61	12.672,88	105.671,54
	2027					20,71	22,80	22,41	24,50					
	Total 2027	2.174,25	1.087,12	1.034,52	517,26					45.028,65	24.786,41	23.183,61	12.672,88	105.671,54
	TOTAL LOT 9	7.936,00	3.968,00	3.776,00	1.888,00					164.354,56	90.470,40	84.620,16	46.256,00	385.701,12
		209.847,45	57.514,70	96.022,12	29.903,10					3.045.562,90	961.127,16	1.450.256,43	520.259,95	8.541.757,38